

**EXECUTIVE SECRETARIAT
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Remarks

Executive Secretary
6/21/84

Date

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NATIONAL SECURITY AGENCY
FORT GEORGE G. MEADE, MARYLAND 20755

Serial: BYE-88403-84 Ser B cpy 1
18 June 1984

TOP SECRET

MEMORANDUM FOR THE DIRECTOR OF CENTRAL INTELLIGENCE

SUBJECT: Submission of the FY 1986-1990 Consolidated
Cryptologic Program (CCP) Budget Forecast (U)

- REFERENCES:
- a. National Foreign Intelligence Program Capabilities Programming and Budgeting Manual, dated June 1983
 - b. DCI Memorandum, Serial: BYE 1788-84, Subject: Guidance for the Formulation of the FY 1986-1990 National Foreign Intelligence Program, dated 16 March 1984
 - c. ICS Memorandum, Serial: DCI/IC 84-3593, Subject: Intelligence Production Enhancement Program for FY 1986, dated 22 May 1984

1. (U) Attached is the CCP Budget Forecast prepared in accordance with references a. and b. While there certainly will be changes between this forecast and the final budget submission in September, this forecast represents a good first cut at our resource needs over the five program years. We expect the pending authorization committee cuts in the CCP to be substantial. These cuts will cause some significant changes. Final authorization committee actions should be completed later this month. We also expect to know the appropriations committees' cuts prior to the September submission.

2. (U) We present our forecast in six sections. The first addresses significant changes in base activity from that projected for FY 1986 in our FY 1985-1989 CCP Budget. The second section highlights major changes to ongoing projects; the third, a data listing of proposed new initiatives. The fourth and fifth sections contain a preliminary ranking of all initiatives and summary tables reflecting total CCP resource requirements. The final section concerns administrative considerations used in the development of this submission.

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Classified By MULTIPLE SOURCES
Declassified: Originating Agency's Determination Required

APPENDED DOCUMENTS
CONTAIN SENSITIVE
COMPARTMENTED MATERIAL BYEMAN-TALENT-KEYHOLE-COMINT
HANDLE VIA
CONTROL SYSTEMS JOINTLY

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9. (U) My budget representatives look forward to working with your staff over the next several months to explain the details of our program.

10. (U) This memorandum may be reclassified TOP SECRET-HANDLE VIA BYEMAN/COMINT SYSTEMS JOINTLY upon removal of Enclosures 2-5 and physical removal of the applicable caveat notation.

LINCOLN D. FAURER
Lieutenant General, USAF
Director, NSA

6 Encls:
a/s

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- CMC (INTS)
- CDRINSCOM
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- CDRESC
- INSCOMDET/NSA
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- 6940 ESW
- SAFSS (Encl 4 only)

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